

ORDINANCE NO. 343

AN ORDINANCE AMENDING THE COMPREHENSIVE PLAN OF THE TOWN OF HAVANA TO AMEND THE FIVE-YEAR SCHEDULE OF CAPITAL IMPROVEMENTS CONTAINED IN THE CAPITAL IMPROVEMENTS ELEMENT TO SUPPORT THE FUTURE LAND USE MAP AMENDMENT FOR THE HINSON PRESERVE; PROVIDING FOR THE LEGAL STATUS OF SAID COMPREHENSIVE PLAN AS AMENDED; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF HAVANA, FLORIDA:

SECTION 1. That the Comprehensive Plan of the Town of Havana shall be amended by adding a revised Five-year Schedule of Capital Improvements to the Capital Improvements Element attached hereto as **Exhibit A** and made a part hereof..

SECTION 2. Applicability and Effect.

The applicability and effect of these amendments to the Town of Havana Plan shall be as provided by the Local Government Comprehensive Planning and Land Development Regulation Act, Sections 163.3161 through 163.3215, Florida Statutes.

SECTION 3. Conflict with Other Ordinances and Codes.

All ordinances or parts of ordinances of the Code of Laws of the Town of Havana, Florida, in conflict with the provisions of this Ordinance are hereby repealed to the extent of such conflict.

SECTION 4. Severability.

If any provision or portion of this Ordinance is declared by any court of competent jurisdiction to be void, unconstitutional, or unenforceable, then all remaining provisions and portions of this Ordinance shall remain in full force and effect.

SECTION 5. Effective Date.

The effective date of these plan amendments shall be according to law and the applicable statutes and regulations pertaining thereto.

ADOPTED AND PASSED on second and final reading in open session of the Town Council of the Town of Havana, Florida, this 27th day of January, A.D. 2009.

Presiding Officer of the Town Council of the Town of Havana, Florida

T. J. Davis

T. J. Davis
Mayor

ATTEST:

Shelia Adams

Clerk of the Town of Havana and
Clerk of the Town Council thereof

Exhibit A

**Capital Facilities Element
Revised Five-year Capital Improvement Program Schedule**

Capital Improvements Element Balance Sheet
Town of Havana, Florida

	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013
	Committed Funds	Committed Funds	Committed Funds	Committed Funds	Committed Funds
Revenue:					
Infrastructure Surtax & Gas Tax	\$70,000	\$70,000	\$70,000	\$60,000	\$60,000
New Debt Borrowings				\$5,250,000	
Revenues Total	\$70,000	\$70,000	\$70,000	\$5,310,000	\$60,000
Expenditures:					
Road Resurfacing	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
Storm Water Improvement	\$10,000	\$10,000	\$10,000		
Sewer Plant Expansion				\$5,250,000	
Expenditures Total	\$70,000	\$70,000	\$70,000	\$5,310,000	\$60,000
Annual Balance	\$0	\$0	\$0	\$0	\$0

Town of Havana Five Year Schedule of Capital Improvements

Road Projects			
Project Number	Project Description	Target Year	Cost and Funding Source(s)
1	Road Resurfacing	2008-2009	\$60,000-Infrast. Surtax & Gas Tax
2	Storm Water Improvements	2008-2009	\$10,000-Infrast. Surtax & Gas Tax
3	Road Resurfacing	2009-2010	\$60,000-Infrast. Surtax & Gas Tax
4	Storm Water Improvements	2009-2010	\$10,000-Infrast. Surtax & Gas Tax
5	Road Resurfacing	2010-2011	\$60,000-Infrast. Surtax & Gas Tax
6	Storm Water Improvements	2010-2011	\$10,000-Infrast. Surtax & Gas Tax
7	Road Resurfacing	2011-2012	\$60,000-Infrast. Surtax & Gas Tax
8	Road Resurfacing	2012-2013	\$60,000-Infrast. Surtax & Gas Tax
Sewer Projects			
Project Number	Project Description	Target Year	Cost and Funding Source(s)
9	Expand Sewer Plant	2011-2012	\$5,250,000 DEP Loan